



Law & Justice

BJA-Block Grant Trust Fund**Department Summary**

To account for BJA grant funding

	2001-2002	2003-2004	2003	2005-2006	2005-2006	2005-2006
<u>Expenditures by Program</u>	Actuals	Budget	Actuals	Baseline	Adjustment	Total Required
Capital	\$252,012	\$40,400	\$0	\$40,400	\$0	\$40,400
<u>Total:</u>	<u>\$252,012</u>	<u>\$40,400</u>	<u>\$0</u>	<u>\$40,400</u>	<u>\$0</u>	<u>\$40,400</u>
<u>Expenditures By Obj. Category</u>						
Capital Expenditures	\$252,012	\$40,400	\$0	\$40,400	\$0	\$40,400
<u>Total:</u>	<u>\$252,012</u>	<u>\$40,400</u>	<u>\$0</u>	<u>\$40,400</u>	<u>\$0</u>	<u>\$40,400</u>

BJA-Block Grant Trust Fund

Program Summary

Capital

Works with Property.

Operational planning Cagories

Purpose: Discretionary

Scope: Internal

	2001-2002	2003-2004	2003	2005-2006	2005-2006	2005-2006
<u>Program By Obj. Category:</u>	Actual	Budget	Actual	Baseline	Adjustment	Recommended
Capital Expenditures	\$252,012	\$40,400	\$0	\$40,400	\$0	\$40,400
<u>Total:</u>	<u>\$252,012</u>	<u>\$40,400</u>	<u>\$0</u>	<u>\$40,400</u>	<u>\$0</u>	<u>\$40,400</u>

District Court

Department Summary

District Court is the court of limited jurisdiction within Clark County. It is the trial court for misdemeanors and infractions as well as for small claims and civil suits involving amounts under \$50,000. Clark County's District Court has five elected judges and one judicially appointed commissioner. The commissioner chiefly hears traffic-related cases. This department also includes administrative and clerical support for the Court, including records management, receipting of monies received, and entry of judgments into the State's District Court Information System (DISCIS). The cities of Vancouver, Camas, Washougal, and Yacolt contract with the District Court for municipal court services.

	2001-2002	2003-2004	2003	2005-2006	2005-2006	2005-2006
<u>Expenditures by Program</u>	Actuals	Budget	Actuals	Baseline	Adjustment	Total Required
District Court	\$41,158	\$0	\$0	\$0	\$0	\$0
<u>Total:</u>	<u>\$41,158</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Expenditures By Obj. Category

Transfers	\$41,158	\$0	\$0	\$0	\$0	\$0
<u>Total:</u>	<u>\$41,158</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

District Court

Program Summary

District Court

This program provides judicial and clerical services relating to misdemeanors, infractions, small claims, name changes, anti-harassment cases, and civil suits involving amounts under \$50,000. Judicial functions are performed by five elected judges and one judicially appointed commissioner. Nonjudicial staff provide administrative and clerical support including records management, receipting of monies received, and entry of case information into the District Court Information System (DISCIS). This program provides municipal court services on a contractual basis to the City of Vancouver, Camas, Washougal, and the Town of Yacolt.

[Operational planning Cagories](#)

Purpose: Mandatory

Scope: Regional (County-wide)

Program By Obj. Category:	2001-2002	2003-2004	2003	2005-2006	2005-2006	2005-2006
	Actual	Budget	Actual	Baseline	Adjustment	Recommended
Transfers	\$41,158	\$0	\$0	\$0	\$0	\$0
Total:	<u>\$41,158</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Jail

Department Summary

This department is the responsibility of the Clark County Sheriff's Office. The Sheriff as the Chief Executive officer and conservator of the peace of the county shall arrest and commit to prison all persons who break the peace, or attempt to break it, and all persons guilty of public offenses. The jail delivers detention services through those related services, programs and operations deemed necessary for the protection of society. These services are delivered to promote efficiency while maintaining a safe environment for inmates, staff and the citizens of Clark County. The Jail provides food, maintenance, medical, commissary, and other basic services for those in custody. Jail costs are decreased by using inmate labor to perform tasks that would otherwise require regular paid personnel.

	2001-2002	2003-2004	2003	2005-2006	2005-2006	2005-2006
<u>Expenditures by Program</u>	Actuals	Budget	Actuals	Baseline	Adjustment	Total Required
Jail Transport& Classification	\$230,167	\$0	\$0	\$0	\$0	\$0
<u>Total:</u>	<u>\$230,167</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
 <u>Expenditures By Obj. Category</u>						
Transfers	\$230,167	\$0	\$0	\$0	\$0	\$0
<u>Total:</u>	<u>\$230,167</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Jail

Program Summary

Jail Transport& Classification

Operational planning Cagories

Purpose: Support

Scope: Internal

		2001-2002	2003-2004	2003	2005-2006	2005-2006	2005-2006
<u>Program By Obj. Category:</u>		Actual	Budget	Actual	Baseline	Adjustment	Recommended
Transfers		\$230,167	\$0	\$0	\$0	\$0	\$0
	<u>Total:</u>	<u>\$230,167</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Radio Communication System

Department Summary

Clark County, in its role as a regional provider of radio service, and more specifically, its support of public safety responsibilities such as emergency management and public safety communications, will operate the 800 MHz Radio Communications System. The system must be cost effective, yet provide comprehensive county-wide service and allow for growth in the future.

	2001-2002	2003-2004	2003	2005-2006	2005-2006	2005-2006
<u>Expenditures by Program</u>	Actuals	Budget	Actuals	Baseline	Adjustment	Total Required
Radio Communication System	\$311,298	\$250,000	\$0	\$400,000	\$0	\$400,000
<u>Total:</u>	<u>\$311,298</u>	<u>\$250,000</u>	<u>\$0</u>	<u>\$400,000</u>	<u>\$0</u>	<u>\$400,000</u>
<u>Expenditures By Obj. Category</u>						
Transfers	\$311,298	\$250,000	\$0	\$400,000	\$0	\$400,000
<u>Total:</u>	<u>\$311,298</u>	<u>\$250,000</u>	<u>\$0</u>	<u>\$400,000</u>	<u>\$0</u>	<u>\$400,000</u>

Radio Communication System

Program Summary

Radio Communication System

This program handles the maintenance and operations of all radio communication systems of Clark County. The systems provide communication for all public entities within the County.

Operational planning Cagories

Purpose: Essential

Scope: Regional (Multi-County)

	2001-2002	2003-2004	2003	2005-2006	2005-2006	2005-2006
<u>Program By Obj. Category:</u>	<u>Actual</u>	<u>Budget</u>	<u>Actual</u>	<u>Baseline</u>	<u>Adjustment</u>	<u>Recommended</u>
Transfers	\$311,298	\$250,000	\$0	\$400,000	\$0	\$400,000
<u>Total:</u>	<u>\$311,298</u>	<u>\$250,000</u>	<u>\$0</u>	<u>\$400,000</u>	<u>\$0</u>	<u>\$400,000</u>

Sheriff

Department Summary

The mission of the Clark County Sheriff's Office (CCSO) is to Protect, Respect, and Improve the Quality of Life for People in Our Community. This mission is met through "reactive policing" responsibilities of, but not limited to: enforcement of County ordinances, State and Federal Laws, protection and support of individual rights of the citizens served, maintaining peace and order, and assisting citizens in urgent situations. Crime Prevention, Community Relations, and Juvenile Operations are proactive programs supporting our major role of community service. The CCSO liaisons with other agencies for interagency planning; traffic safety; emergency services; District, Juvenile, and Superior Court; and referral of services to other public agencies or community services. The CCSO establishes reciprocal services, mutual aid agreements and both criminal and other community policing alliances where cooperation can improve service. Primary jurisdiction is in the in the unincorporated areas of Clark County, secondary jurisdiction is in all areas of Clark County located inside city jurisdictions.

	2001-2002	2003-2004	2003	2005-2006	2005-2006	2005-2006
<u>Expenditures by Program</u>	Actuals	Budget	Actuals	Baseline	Adjustment	Total Required
Enforcement - Headquarters	\$0	\$0	\$0	\$0	\$0	\$0
<u>Total:</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>Expenditures By Obj. Category</u>						
<u>Total:</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Sheriff

Program Summary

Enforcement - Headquarters

This program encompasses specific responsibilities of the enforcement branch where centralize management is beneficial. These centralized programs are: crime analysis, sex offender identification and tracking, case management, and extended service (cities within county) contracts.

[Operational planning Cagories](#)

Purpose: Mandatory

Scope: Regional (Multi-County)

	2001-2002	2003-2004	2003	2005-2006	2005-2006	2005-2006
<u>Program By Obj. Category:</u>	<u>Actual</u>	<u>Budget</u>	<u>Actual</u>	<u>Baseline</u>	<u>Adjustment</u>	<u>Recommended</u>
Capital Expenditures	\$0	\$0	\$0	\$0	\$0	\$0
<u>Total:</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Sheriff Executive/Administration**Department Summary**

	2001-2002	2003-2004	2003	2005-2006	2005-2006	2005-2006
<u>Expenditures by Program</u>	Actuals	Budget	Actuals	Baseline	Adjustment	Total Required
Finance and Planning	\$0	\$5,000	\$5,000	\$0	\$0	\$0
<u>Total:</u>	<u>\$0</u>	<u>\$5,000</u>	<u>\$5,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>Expenditures By Obj. Category</u>						
Transfers	\$0	\$5,000	\$5,000	\$0	\$0	\$0
<u>Total:</u>	<u>\$0</u>	<u>\$5,000</u>	<u>\$5,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Sheriff Executive/Administration

Program Summary

Finance and Planning

To guide the budgeting, accounting, and financial control procedures of the Sheriff's Office. To include as a minimum, annual budget development, supervision of expenditures, revenue collection, requisitioning and purchasing processing, reimbursement of expenses, and other related controls.

General functions of planning consist of: research, project management, administrative reporting, deployment analysis, grant development and management, maintenance of written directives, accreditation master files, strategic operational plans and other long range plans.

[Operational planning Cagories](#)

Purpose: Support

Scope: Local

<u>Program By Obj. Category:</u>	2001-2002	2003-2004	2003	2005-2006	2005-2006	2005-2006
	Actual	Budget	Actual	Baseline	Adjustment	Recommended
Transfers	\$0	\$5,000	\$5,000	\$0	\$0	\$0
<u>Total:</u>	<u>\$0</u>	<u>\$5,000</u>	<u>\$5,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Sheriff Special Investigation

Department Summary

The Sheriff's Special Revenue Fund reflects the proceeds from cash and property confiscated during narcotics prosecutions. The disposition of the proceeds is at the discretion of the Sheriff, under State law.

	2001-2002	2003-2004	2003	2005-2006	2005-2006	2005-2006
<u>Expenditures by Program</u>	Actuals	Budget	Actuals	Baseline	Adjustment	Total Required
Sheriff Special Investigation	\$150,000	\$30,500	\$30,500	\$0	\$0	\$0
<u>Total:</u>	<u>\$150,000</u>	<u>\$30,500</u>	<u>\$30,500</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
 <u>Expenditures By Obj. Category</u>						
Transfers	\$150,000	\$30,500	\$30,500	\$0	\$0	\$0
<u>Total:</u>	<u>\$150,000</u>	<u>\$30,500</u>	<u>\$30,500</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Sheriff Special Investigation

Program Summary

Sheriff Special Investigation

This department has only one program. See the department narrative above for information on the department's functions.

[Operational planning Cagories](#)

Purpose: Support

Scope: Internal

	2001-2002	2003-2004	2003	2005-2006	2005-2006	2005-2006
<u>Program By Obj. Category:</u>	<u>Actual</u>	<u>Budget</u>	<u>Actual</u>	<u>Baseline</u>	<u>Adjustment</u>	<u>Recommended</u>
Transfers	\$150,000	\$30,500	\$30,500	\$0	\$0	\$0
<u>Total:</u>	<u>\$150,000</u>	<u>\$30,500</u>	<u>\$30,500</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>